



SANTA CRUZ METROPOLITAN TRANSIT DISTRICT (METRO) CAPITAL PROJECTS STANDING COMMITTEE MEETING AGENDA

OCTOBER 9, 2020 – 10:30AM

DUE TO COVID-19, THE OCTOBER 9, 2020 SANTA CRUZ METRO CAPITAL PROJECTS STANDING COMMITTEE MEETING WILL BE CONDUCTED AS A TELECONFERENCE PURSUANT TO THE PROVISIONS OF THE GOVERNOR'S EXECUTIVE ORDERS N-25-20 AND N-29-20, WHICH SUSPEND CERTAIN REQUIREMENTS OF THE RALPH M. BROWN ACT

MEMBERS OF THE PUBLIC MAY NOT ATTEND THIS MEETING IN PERSON.

Directors, staff and the public may participate remotely via Zoom [at this link](#) and following the posted instructions or by calling 1-669-900-9128 Meeting ID 816 9861 2650

Public comment may be submitted via email to boardinquiries@scmtd.com. Please indicate in your email the agenda item to which your comment applies. Comments submitted before the meeting will be provided to the Directors before or during the meeting. Comments submitted after the meeting is called to order will be included in the Board's weekly correspondence that is posted online at board meeting packet link.

The Capital Projects Standing Committee Meeting Agenda Packet can be found online at www.SCMTD.com.

The Committee may take action on each item on the agenda. The action may consist of the recommended action, a related action or no action. Staff recommendations are subject to action and/or change by the Board of Directors.

COMMITTEE ROSTER

Director Ed Bottorff
Director Cynthia Mathews
Director Bruce McPherson
Director Larry Pageler

City of Capitola
City of Santa Cruz
County of Santa Cruz
County of Santa Cruz

Alex Clifford
Julie Sherman

METRO CEO/General Manager
METRO General Counsel

MEETING TIME: 10:30AM

NOTE: THE COMMITTEE CHAIR MAY TAKE ITEMS OUT OF ORDER

- 1 CALL TO ORDER**
- 2 ROLL CALL**
- 3 ADDITIONS/DELETIONS FROM AGENDA/ADDITIONAL DOCUMENTATION TO SUPPORT EXISTING AGENDA ITEMS**
- 4 ORAL AND WRITTEN COMMUNICATIONS TO THE CAPITAL PROJECTS STANDING COMMITTEE**

This time is set aside for Directors and members of the public to address any item not on the Agenda, but which is within the matter jurisdiction of the Committee. If you wish to address the Committee, please follow the directions at the top of the agenda. If you have anything that you wish distributed to the Committee and included for the official record, please include it in your email. Comments that require a response may be deferred for staff reply.
- 5 RECEIVE A REPORT ABOUT THE METRO PARACRUZ FACILITY DESIGN PLANS**

Margo Ross, Chief Operations Officer
- 6 RECOMMEND APPROVAL TO THE FULL BOARD OF DIRECTORS OF THE FY21 CAPITAL PROJECTS AND RECEIVE THE TEN-YEAR UNFUNDED CAPITAL LIST UPDATE**

John Urgo, Planning and Development Director
- 7 ORAL PACIFIC STATION UPDATE**

John Urgo, Planning and Development Director
- 8 ADJOURNMENT**

Accessibility for Individuals with Disabilities

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Public Comment

If you wish to address the Board, please follow the directions at the top of the agenda. If you have anything that you wish distributed to the Board and included in the official report, please include it in your email. Comments that require a response may be deferred for staff reply.



DATE: October 9, 2020
TO: Capital Projects Standing Committee
FROM: Margo Ross, Chief Operations Officer
SUBJECT: RECEIVE A REPORT ABOUT THE METRO PARACRUZ FACILITY DESIGN PLANS

I. RECOMMENDED ACTION

That the Capital Projects Standing Committee receive this report about the pre-construction activities of the new METRO ParaCruz Facility

II. SUMMARY

- The Santa Cruz Metropolitan Transit District's (METRO) objective is to construct an approximately 2,800-3,300 sq. feet office building to operate its Paratransit (ParaCruz) Operations and possibly METRO's Customer Service Center.
- METRO has completed a feasibility analysis with the intent of permitting an administrative office and vehicle storage facility on Paul Sweet Road adjacent to Highway 1.
- METRO is in the process of progressing this project development to a level sufficient to apply for an FTA (Federal Transit Administration) Bus and Bus Facilities grant in early 2021.

III. DISCUSSION/BACKGROUND

Currently ParaCruz occupies approximately 5,000 sq. feet at 2880 Research Park. The current occupants include the ParaCruz Manager, Paratransit Clerk, Supervisors, Dispatch staff and various offices for other staff. The location also includes a maintenance bay. The layout includes numerous areas not utilized or certain areas not being used efficiently. The current location is not proficiently laid out and approximately 2,000 sq. feet are unused by ParaCruz staff, in part because the former ParaCruz Reservationists used to work out of this location. The current lease will terminate on August 31, 2021. When the lease was recently renewed; there was a hint from the property owner he is considering not renewing Metros lease.

Staff is proposing an office area to house ParaCruz dispatch staff and management: including ParaCruz Manager, Supervisors, Dispatchers and Paratransit Clerk. The new layout will bring efficiency and a centralized location for the paratransit staff to perform travel training and para transit eligibility functions. Approximately half of the square footage is anticipated to support ParaCruz. The new facility would include a reception area for clients.

The new building footprint will include a new centralized mobility center for METRO customers, with easy access for certifications and travel training, similar to the Monterey-Salinas Transit model in Monterey. The building will serve as the eligibility and travel hub for METRO customers. The Paratransit Eligibility Coordinator and Accessible Services Coordinator will be assigned to the new location.

The remaining building is anticipated to be assigned to the Customer Service Department and management team, including Supervisor offices. Restrooms, breakroom, conference room and lactation room will be shared among the various occupants of the new building. A state of the art call center for the Customer Service Representatives is proposed; once again, a one stop location for METRO customers.

IV. STRATEGIC PLAN PRIORITIES ALIGNMENT

In keeping with METRO's effort of safety first culture and state of good repair, the proposed facility will provide a safe environment for ParaCruz, Mobility Center and the Customer Service Department. The facility consolidates ParaCruz and Customer Service into one location, saving monthly rental fees of the current ParaCruz location and allowing METRO to avoid rental cost by installing Customer Service at the new location.

V. FINANCIAL CONSIDERATIONS/IMPACT

The Board of Directors previously authorized \$2.3M from the Operating and Capital Reserve (includes Alternative Fuel Receipts). The funding provides for construction, local permits, zoning review, construction engineering and architectural plans and serves as a local match to the future Bus and Bus Facilities grant.

VI. ALTERNATIVES CONSIDERED

There are no alternatives to consider. METRO has sole ownership of the property and has no other locations to build a ParaCruz facility or a secondary location to relocate the Customer Service staff.

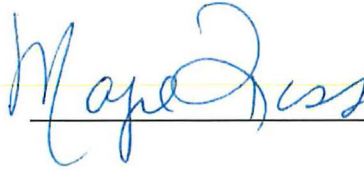
VII. ATTACHMENTS

- Attachment A:** Current METRO ParaCruz Layout
- Attachment B:** Proposed METRO ParaCruz Layout
- Attachment C:** Proposed METRO ParaCruz Square Footage

Prepared by: Margo Ross, Chief Operations Officer

VIII. APPROVALS

Margo Ross, COO



Approved as to fiscal impact:
Angela Aitken, CFO

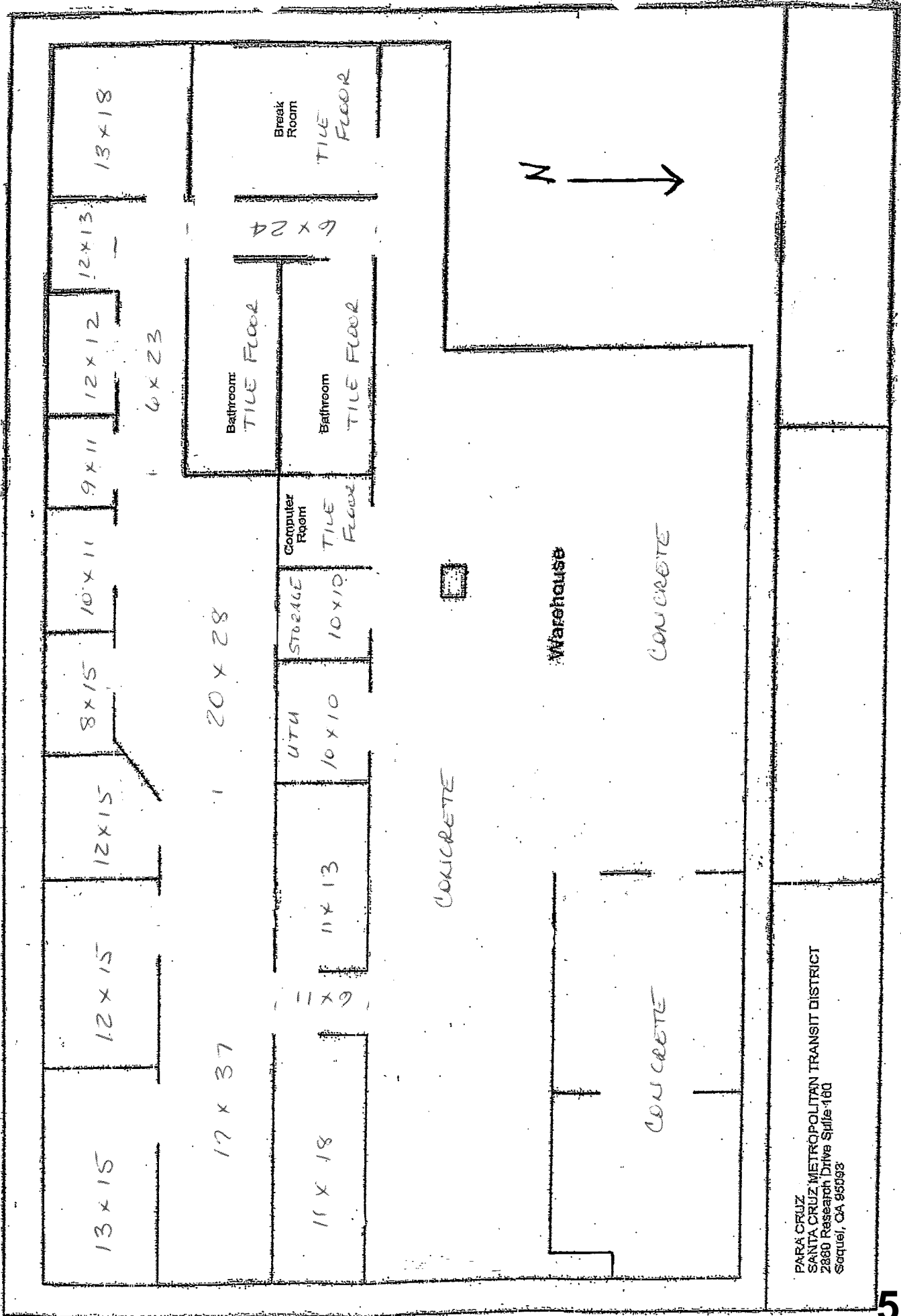


Alex Clifford, CEO/General Manager



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Attachment A

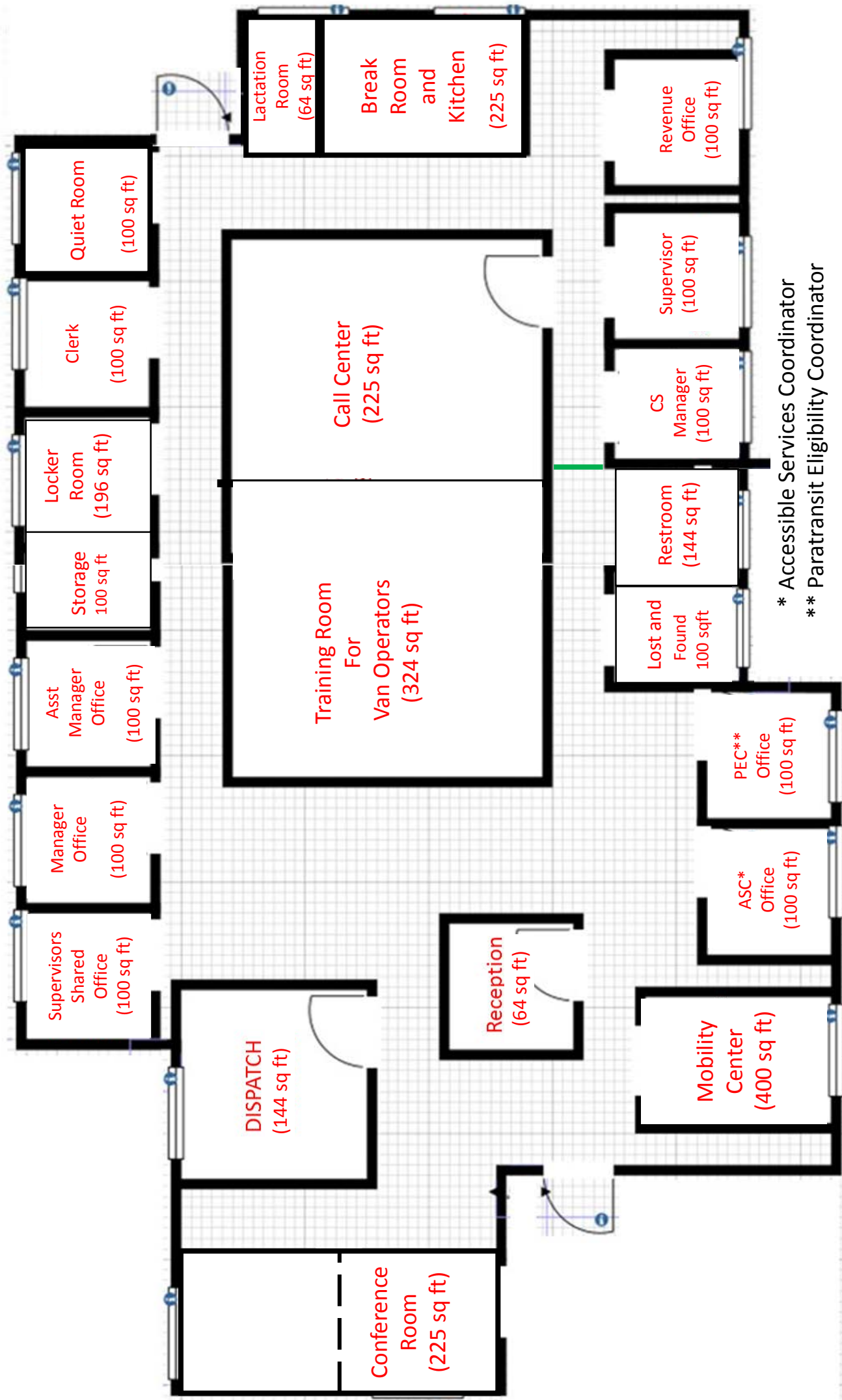


PARA CRUZ
 SANTA CRUZ METROPOLITAN TRANSIT DISTRICT
 2880 Research Drive Suite 160
 San Jose, CA 95128

Attachment A

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Attachment B



* Accessible Services Coordinator
 ** Paratransit Eligibility Coordinator

Note: Facility may host around 59 Employees

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Attachment C

ParaCruz Proposed (Approximate) Room Dimensions/Square Footage

Room	Dimensions	Square Feet
11 Offices	10 x 10	1100
Conference Room	15 x 15	225
Dispatch Area	12 x 12	144
Mobility Center	20 x 20	400
Restroom	12 x 12	144
Training Room	18 x 18	324
Call Center	15 x 15	225
Lactation Room	8 x 8	64
Locker Room	14 x 14	196
Reception Area	8 x 8	64
Storage Room	10 x 10	100
Breakroom/Kitchen	15 x 15	225
SubTotal w/o Open Space		3,211
Open Space (Common Areas/Hallways)	TBD	?
Total		TBD

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DATE: October 9, 2020
TO: Capital Projects Standing Committee
FROM: John Urgo, Planning & Development Director
SUBJECT: RECOMMEND APPROVAL TO THE FULL BOARD OF DIRECTORS OF THE FY21 CAPITAL PROJECTS AND RECEIVE THE TEN-YEAR UNFUNDED CAPITAL LIST UPDATE

I. RECOMMENDED ACTION

That the Capital Projects Standing Committee recommend approval to the full Board of Directors of the FY21 capital projects and receive the Ten-Year Unfunded Capital Project List

II. SUMMARY

- Santa Cruz Metropolitan Transit District (METRO) received \$568,908 from the Federal Transit Administration's (FTA) 5339a FY20 Bus and Bus Facilities Formula Program.
- METRO maintains and annually updates a Ten-Year Unfunded Capital Project List so that in the event that new funding becomes available, there is an identified set of projects from which to select.
- Staff has prioritized METRO's most immediate and critical non-bus replacement needs and proposes the projects identified in Attachment A be funded in FY21.

III. DISCUSSION/BACKGROUND

New FY21 Capital Projects

METRO has prioritized its most immediate and critical non-bus replacement needs and proposes the projects identified in Attachment A be funded in FY21. It is proposed that these projects be funded from the Federal Transit Administration (FTA) 5339a FY20 formula allocation in amount of \$568,908.

1. Golf Club Parts Washers (\$80,000)

METRO has a critical need to replace Parts Washers which have exceeded their useful lifespan of six years. The project will remove the current parts washer and install a new parts washer with a stainless steel holding tank for better longevity and ensure equipment safety and reliability and to maintain a

state of good repair. Furthermore, the fund will address safety concerns among workers and the need to maintain clean and efficient bus operating equipment.

2. Fueling and Wash Facility - Awning Install (\$238,908)
METRO will use funds to install awnings around the Fueling and Wash Facility to protect employees against rain and direct sunlight when fueling buses. METRO is in the final stages of the design and, once completed, METRO will work on a scope of work and go out for bid. Once the contract is awarded, a contractor will build awnings attached to the current fueling and wash facility per the architect's drawing.
3. Service Truck (\$150,000)
METRO's service truck has exceeded its useful service life and needs to be replaced. This project will enable METRO to purchase new service truck which will allow METRO to provide roadside assistance to buses and other vehicles suffering breakdowns while on their route. It also helps move these buses to safe locations when they fail in hazardous areas. The new service truck will increase METRO's ability to respond to needs for roadside support and avoid an unnecessary tow.
4. Non-Revenue Electric Vehicles (\$100,000)
METRO's Transit Asset Management Plan (TAM) establishes the useful life of a light-duty vehicle and support vehicle as eight years. METRO currently has 45 light-duty and support vehicles with an average of ten years; 16 of these are more than 15 -year-old gasoline vehicles averaging 89,567 miles that need to be replaced as soon as possible. The Maintenance Manager has determined that the 16 light-duty and support vehicles need to be retired by 2021. METRO sees this significant vehicle replacement challenge as an opportunity to transition to a fully electric fleet sooner rather than later.

If approved, these projects would be included in an updated FY21 Capital Project List.

Ten-Year Unfunded Capital Project List

METRO maintains a Ten-Year Unfunded Capital Project List that is updated periodically so that in the event that new grant or other sources of funding becomes available, there is an identified set of projects from which to select. Attachment B is the updated FY21 – FY30 Unfunded Capital Projects List.

The projects are categorized in different groups corresponding to eligible project types offered by different grant solicitations.

IV. STRATEGIC PLAN PRIORITIES ALIGNMENT

The actions taken in this report tie to METRO's Financial Stability, Stewardship and Accountability, Service Quality and Delivery, and State of Good Repair Strategic Priorities.

V. FINANCIAL CONSIDERATIONS/IMPACT

New FY21 Capital Projects

Pre-award authority is available for the new proposed FY21 Capital Project List from the FY20 FTA 5339a allocation in the amount of \$568,908.

Ten-Year Unfunded Capital Project List

The Unfunded Capital Project List does not have an immediate financial impact beyond identifying the shortfall in funding necessary to maintain METRO equipment and facilities in a state of good repair, which is projected to be approximately \$196 million.

VI. ALTERNATIVES CONSIDERED

The Committee could choose not to recommend approval to the full Board of Directors to fund the proposed FY21 projects from the FY20 FTA 5339a formula program. The Committee could also choose to fund alternate projects from the Ten-Year Unfunded Capital Projects List.

As staff has identified these projects as near term priorities, this is not recommended.

VII. ATTACHMENTS


Attachment A: FY21 Proposed Capital Projects

Attachment B: FY21 – FY30 Ten-Year Unfunded Capital Project List


Prepared by: Wondimu Mengistu, Grants/Legislative Analyst

VIII. APPROVALS

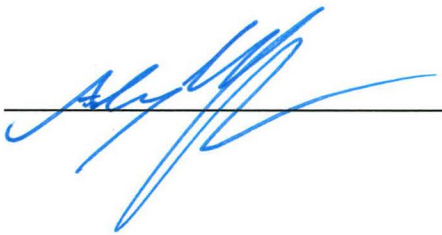
John Urgo, Planning
and Development Director



Approved as to fiscal impact:
Angela Aitken, CFO



Alex Clifford, CEO/General Manager



Attachment A

FTA FY21 5339a PROPOSED CAPITAL PROJECTS (\$568,908)				
#	Project	Description	Estimated Cost	Project Sponsor
1	Golf Club Parts Washers	Replace the JRI units purchased 2010	\$ 80,000	Freddy Rocha
2	Fueling and Wash Facility - Awning Install	Construction phase - Awning at front of fueling island	\$ 238,908	Freddy Rocha
3	Service Truck	Road call fitted with service equipment	\$ 150,000	Eddie Benson
4	Non-revenue Electric Vehicles	Replace 4 old non-rev vehicles with electric non-rev vehicles	\$ 100,000	Eddie Benson
	Total FY21 Requests		\$ 568,908	
	Available funding from FY21 FTA 5339a (capital only)		\$ 568,908	

Attachment A

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Attachment B

10 year METRO Unfunded Capital Projects - Summary

Category	5-yr need (000s)	10-yr need (000s)
Construction	\$ 72,125	\$ 147,475
Vehicle State of Good Repair (SGR)	\$ 28,825	\$ 33,195
Facilities Maintenance	\$ 6,095	\$ 9,220
Information Technology (IT)/Communications	\$ 6,321	\$ 6,321
Total	\$ 113,366	\$ 196,211

Attachment B

UNFUNDED CAPITAL PROJECTS (000s)																		
#	Project	Description	Cost (000s)	Construction														
				21	22	23	24	25	26	27	28	29	30					
1	ParaCruz Operating Facility (Mobility Management Center)	Property Acquisition, Design, Right-of-Way and construction for new ParaCruz Operating Facility	\$ 3,700	\$ 3,700														
2	Cavallaro Transit Center roof replacement and solar panels	Shingle roof and solar panels	\$ 75	\$ 75														
3	Maintenance Facility Bay 11 Modifications	Modify Bay 11 to better accommodate articulated buses.	\$ 100	\$ 100														
4	Upgrade Pasatiempo Northbound stop	Design, engineering, and construction of shelter pad and waiting area	\$ 50	\$ 50														
5	Fluid Management System Phase 2	Purchase and installation of fluid management system	\$ 650		\$ 650													
6	ZEB Fast-charging Infrastructure at WTC	Fast-charging infrastructure at Watsonville Transit Center	\$ 1,000		\$ 1,000													
7	Vernon Street Bus Stop	Move (Route 4) bus stop to lower Admin parking lot. Install base and concrete to bus stop pad and maneuvering apron. Necessary precursor to securing maintenance facility.	\$ 600						\$ 300	\$ 300								
8	Solar Panels at Ops, Maintenance, Admin	Energy cost reduction through installation of roof-mounted solar panels at the Judy K. Souza Operations Facility, Golf Club, and Vernon	\$ 2,000				\$ 2,000											
9	Maintenance Facility Wing 2 (to accommodate articulated buses)	Property Acquisition (including 1231 River St), Design, Right-of-Way and Construction for second wing of Maintenance Facility	\$ 15,850						\$ 15,850									
10	Soquel/Freedom Traffic Signal Priority/Pre-Emption for Buses	Enable coach operators to actuate traffic signals to prolong green or change red lights to improve transit running time	\$ 2,000						\$ 2,000									
11	Mid-county Park and Ride	New mid-county park and ride to replace Soquel Park & Ride. Capitola Mall?	\$ 10,000						\$ 10,000									
12	Watsonville Park and Ride Lot	South County P&R to support Hwy 1 commuters (200 spaces)	\$ 10,000						\$ 10,000									
13	Cavallaro Transit Center Parking Structure	3-Story Parking Structure to support Hwy 17 Express commuters and City activities	\$ 26,400						\$ 26,400									
14	Remove Diesel Tank	Remove tank after replacement of last diesel bus fleet. On hold, as more diesel buses may be added to the fleet.	\$ 50										\$ 50					
15	South County Ops. & Maint. Facility	Auxiliary Operating (including ParaCruz) & Maintenance Facility in Watsonville.	\$ 50,000															\$ 50,000
16	New Watsonville Transit Center	Replacement of current transit center	\$ 25,000															\$ 25,000
		Unfunded Capital Costs thru FY2030	\$147,475	\$ 3,925	\$ 1,650	\$ -	\$ 2,000	\$ 64,550	\$ 300	\$ -	\$ 50	\$ -	\$ 50	\$ -	\$ 75,000			
		Unfunded Capital Costs thru FY2025	\$ 72,125															

UNFUNDED CAPITAL PROJECTS (000s)											
Vehicle SGR		21	22	23	24	25	26	27	28	29	30
#	Project	Description	Cost (000s)								
1	ParaCruz Replacements	5 new vehicles per year FY20-22; 3 new vehicles per year FY23-29	\$ 2,145	\$ 360	\$ 255	\$ 255	\$ 255	\$ 255	\$ 255	\$ 255	\$ 255
2	Bus Replacements 2022	Bus Replacements Replace (6) CNG buses	\$ 4,200								
3	Bus Replacements 2023	Bus Replacements Replace (16) CNG buses	\$ 11,200	\$ 11,200							
4	Bus Replacements 2024	Bus Replacements Replace (0) buses	\$ -								
5	Bus Replacements 2025	Bus Replacements Replace (7) CNG buses	\$ 4,900		\$ 4,900						
6	Bus Replacements 2026	Bus Replacements Replace (10) CNG buses	\$ 7,000			\$ 7,000					
7	Bus Replacements 2027	Bus Replacements Replace (0) buses	\$ -								
8	Bus Replacements 2028	Bus Replacements Replace (0) buses	\$ -								
9	Bus Replacements 2029	Bus Replacements Replace (4) buses (3 CNG; 1 ZEB)	\$ 3,350						\$ 3,350		
10	Diesel-electric Hybrid Battery Replacements	10 buses - replace 4 batteries per year in FY21-22; 2 in FY23 (\$40k/battery)	\$ 400	\$ 160	\$ 80						
11	Non-revenue Vehicle Replacements	Non-revenue trucks and cars	\$ -								
		Unfunded Capital Costs thru FY2030	\$ 33,195	\$ 11,720	\$ 335	\$ 7,255	\$ 5,155	\$ 255	\$ 3,605	\$ 255	\$ -
		Unfunded Capital Costs thru FY2025	\$ 33,195	\$ 11,720	\$ 335	\$ 7,255	\$ 5,155	\$ 255	\$ 3,605	\$ 255	\$ -
			\$ 28,825								

*** Based on 10/31/19 Long-Range Bus Replacement Plan
 *** Based on 2019 cost assumptions: CNG 35' & 40' - \$700k; artic - \$850k; ZEBs - \$1.25M
 *** The project year (Bus Replacements 20XX) is the year the bus needs replacement. The funding need is placed in the previous fiscal year because it takes about a year from purchase to receive the bus.

Attachment B

Facilities Maintenance		UNFUNDED CAPITAL PROJECTS (000s)															
		21	22	23	24	25	26	27	28	29	30	31					
#	Project	Description	Cost (000s)														
1	Pacific Station Rehabilitation or Redevelopment	Rehab of existing facility or redevelopment as part of City project, subject to availability of grant funding	\$ 1,800														
2	Capital upgrade of existing transit facilities	Capital upgrade of bus stops, parking lots, transit centers, buildings	\$ 750	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75
3	Custodial Equipment Replacement	Vacuums, Buffers, Scrubbers	\$ 200	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20
4	Landscaping/Irrigation	Re-landscape & irrigate all sites	\$ 300	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30
5	Bird Abatement	All Facilities	\$ 10	\$ 10													
6	Furniture	All Facilities	\$ 150	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
7	Fueling and Wash Facility - Awning Install	Construction phase - Awning at front of fueling island	\$ 250	\$ 250													
8	Fuel and Wash Facility - rust removal and repaint	Remove rust and repaint bus fuel and wash facility and equipment	\$ 125	\$ 125													
9	Replace Pressure Washer System	Pressure washer for engine cleaning	\$ 580	\$ 580													
10	Golf Club Flooring	Installation of Tremco Elastomeric Traffic Coating System in Bus Shop and Parts Dept	\$ 450	\$ 450													
11	Emergency Operations Centers		\$ 200	\$ 200													
12	Maintenance parking lot drainage	French drain or other solution to ensure water doesn't drain to Rayne building	\$ 50	\$ 50													
13	Portable Bus Lifts	1 sets of 4 standard lifts, \$75k. Estimate includes labor.	\$ 75	\$ 75													
14	Administration Remodel	Office remodel of 110 Vernon St.; move/add office space and reconfigure/replace HVAC	\$ 1,000	\$ 1,000													
15	Golf Club Interior Painting	Golf Club Interior Painting	\$ 150	\$ 150													
16	Medium Duty Trash Truck	Specialty truck for safer and more efficient bus stop trash cleanup	\$ 150	\$ 150													
17	Shop bay door drainage	French drain or other solution for shop bay door drainage	\$ 200	\$ 200													
18	Golf Club Parts Washers (3)	Replace the JRI units purchased 2010	\$ 80	\$ 80													
19	Parallelogram Lift Replacement		\$ 200	\$ 200													
20	Fueling Station	Roof replacement and mid-life rehab. Includes sewer lift pump	\$ 250	\$ 250													
21	Golf Club Generator Replacement		\$ 100	\$ 100													
22	Bus Washer Replacement		\$ 450	\$ 450													
23	In-ground Bus Lifts	Remove and replace in-ground lifts	\$ 1,700	\$ 1,700													
			\$ 9,220	\$ 1,465	\$ 1,465	\$ 3,725	\$ 3,725	\$ 3,725	\$ 405	\$ 405	\$ 125	\$ 125	\$ 375	\$ 225	\$ 2,275	\$ 1,700	\$ 125
			\$ 6,095														

6B.4

Attachment B

		UNFUNDED CAPITAL PROJECTS (000s)											
		IT											
#	Project	Description	Cost (000s)	21	22	23	24	25	26	27	28	29	30
1	Bus APC	Automatic Passenger Counter (APC) systems on all METRO buses.	\$ 650	\$ 650									
2	Maintenance Facility	Electronic building access control to Golf Club Maintenance building; security lighting and cameras	\$ 50	\$ 50									
3	Backup (to Kite Hill) Repeater Site	2-way Radio Equipment to allow JKS to function as an emergency radio repeater site	\$ 25	\$ 25									
4	Eligibility Coordinator ID Card Printer		\$ 6	\$ 6									
5	Account-based Fare Collection Upgrade	Account-based fare collection upgrade to replace GFI paper and plastic pass system (excluding fareboxes and vaults)	\$ 500	\$ 500									
6	Financial Management Software	Financial, Payroll, Timekeeping Software	\$ 250	\$ 125	\$ 125								
7	Security System Replacement for WTC and Pacific Station	Replace security system at end-of-life	\$ 375	\$ 375									
8	Website Upgrade		\$ 150	\$ 150									
9	Rebranding - Phase 1		\$ 75	\$ 75									
10	Backup system	Backup system to meet growing disaster recovery needs	\$ 20	\$ 20									
11	TVMs - replacements and additional	Pending decision on new fare system, as TVMs may no longer be required	\$ 250	\$ 250									
12	MaintStar Expansion Software and Mobile Equipment	Asset and Maintenance Managing software and equipment with onsite training and installation. Work field orders.	\$ 150	\$ 150									
13	ITS	Public WIFI equipment on all facilities and routes beginning w/UCSCs and Express buses. Bus AVL implementation may negate the need for this.	\$ 1,000	\$ 1,000									
14	Camera security system for ParaCruz facility	Camera security system for ParaCruz facility	\$ 150	\$ 150									
15	Security System Replacement for Vernon and Golf Club	Replace security system at end-of-life	\$ 350	\$ 350									
16	Replace Fareboxes and Vaults	Replace fareboxes and vaults at end-of-life.	\$ 2,250	\$ 2,250			\$ 2,250						
17	Phone System Replacement	Replace phone system at end-of-life	\$ 70	\$ 70			\$ 70						
			\$ 6,321	\$ 1,731	\$ 2,270	\$ -	\$ 2,320	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ 6,321										

6B.5

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VERBAL PRESENTATION

PACIFIC STATION UPDATE

John Urgo,
Planning & Development Director

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